INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.325.417.583,96**	**12.230.580.508,04**	**60,17%**	**11.363.374.027,49**	**55,91%**	**8.349.810.808,29**	**41,08%**	**8.094.837.075,92**	**39,83%**	**3.880.769.699,75**	**19,09%**
01	**Total**		**39.483.552,00**	**21.426.409,03**	**54,27%**	**20.985.186,56**	**53,15%**	**16.264.782,90**	**41,19%**	**18.057.142,97**	**45,73%**	**5.161.626,13**	**13,07%**
	01001	**Total**	**39.483.552,00**	**21.426.409,03**	**54,27%**	**20.985.186,56**	**53,15%**	**16.264.782,90**	**41,19%**	**18.057.142,97**	**45,73%**	**5.161.626,13**	**13,07%**
		911N	39.483.552,00	21.426.409,03	54,27%	20.985.186,56	53,15%	16.264.782,90	41,19%	18.057.142,97	45,73%	5.161.626,13	13,07%
02	**Total**		**9.151.879,00**	**4.782.013,88**	**52,25%**	**4.769.167,13**	**52,11%**	**3.906.196,86**	**42,68%**	**4.369.865,12**	**47,75%**	**875.817,02**	**9,57%**
	02001	**Total**	**9.151.879,00**	**4.782.013,88**	**52,25%**	**4.769.167,13**	**52,11%**	**3.906.196,86**	**42,68%**	**4.369.865,12**	**47,75%**	**875.817,02**	**9,57%**
		911O	9.151.879,00	4.782.013,88	52,25%	4.769.167,13	52,11%	3.906.196,86	42,68%	4.369.865,12	47,75%	875.817,02	9,57%
03	**Total**		**1.622.827,72**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**847.631,14**	**52,23%**	**0,00**	**0,00%**
	03001	**Total**	**1.622.827,72**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**847.631,14**	**52,23%**	**0,00**	**0,00%**
		912M	1.622.827,72	775.196,58	47,77%	775.196,58	47,77%	775.196,58	47,77%	847.631,14	52,23%	0,00	0,00%
04	**Total**		**322.830.685,51**	**178.984.322,48**	**55,44%**	**144.640.777,90**	**44,80%**	**89.489.135,66**	**27,72%**	**143.846.363,03**	**44,56%**	**89.495.186,82**	**27,72%**
	04001	**Total**	**26.930.894,71**	**17.439.351,86**	**64,76%**	**17.439.351,86**	**64,76%**	**12.075.914,21**	**44,84%**	**9.491.542,85**	**35,24%**	**5.363.437,65**	**19,92%**
		331M	26.930.894,71	17.439.351,86	64,76%	17.439.351,86	64,76%	12.075.914,21	44,84%	9.491.542,85	35,24%	5.363.437,65	19,92%
	04010	**Total**	**78.673.056,26**	**55.209.766,37**	**70,18%**	**41.102.420,98**	**52,24%**	**20.794.683,49**	**26,43%**	**23.463.289,89**	**29,82%**	**34.415.082,88**	**43,74%**
		333A	12.564.302,84	7.822.343,31	62,26%	7.169.663,71	57,06%	4.566.416,21	36,34%	4.741.959,53	37,74%	3.255.927,10	25,91%
		334A	66.108.753,42	47.387.423,06	71,68%	33.932.757,27	51,33%	16.228.267,28	24,55%	18.721.330,36	28,32%	31.159.155,78	47,13%
	04011	**Total**	**60.964.520,61**	**35.679.541,46**	**58,53%**	**34.025.957,50**	**55,81%**	**22.314.239,11**	**36,60%**	**25.284.979,15**	**41,47%**	**13.365.302,35**	**21,92%**
		332A	7.088.326,73	3.971.459,58	56,03%	3.781.443,57	53,35%	2.913.266,37	41,10%	3.116.867,15	43,97%	1.058.193,21	14,93%
		332B	39.302.566,16	22.099.648,61	56,23%	21.066.751,67	53,60%	15.309.588,71	38,95%	17.202.917,55	43,77%	6.790.059,90	17,28%
		337C	14.573.627,72	9.608.433,27	65,93%	9.177.762,26	62,98%	4.091.384,03	28,07%	4.965.194,45	34,07%	5.517.049,24	37,86%
	04012	**Total**	**95.769.213,37**	**36.523.718,43**	**38,14%**	**27.888.433,72**	**29,12%**	**17.380.440,81**	**18,15%**	**59.245.494,94**	**61,86%**	**19.143.277,62**	**19,99%**
		432A	95.769.213,37	36.523.718,43	38,14%	27.888.433,72	29,12%	17.380.440,81	18,15%	59.245.494,94	61,86%	19.143.277,62	19,99%
	04013	**Total**	**4.803.261,25**	**1.573.856,49**	**32,77%**	**1.573.856,49**	**32,77%**	**1.355.272,00**	**28,22%**	**3.229.404,76**	**67,23%**	**218.584,49**	**4,55%**
		333A	4.803.261,25	1.573.856,49	32,77%	1.573.856,49	32,77%	1.355.272,00	28,22%	3.229.404,76	67,23%	218.584,49	4,55%
	04014	**Total**	**55.689.739,31**	**32.558.087,87**	**58,46%**	**22.610.757,35**	**40,60%**	**15.568.586,04**	**27,96%**	**23.131.651,44**	**41,54%**	**16.989.501,83**	**30,51%**
		336A	55.689.739,31	32.558.087,87	58,46%	22.610.757,35	40,60%	15.568.586,04	27,96%	23.131.651,44	41,54%	16.989.501,83	30,51%
07	**Total**		**526.600.297,85**	**452.966.855,11**	**86,02%**	**378.270.731,34**	**71,83%**	**238.513.019,36**	**45,29%**	**73.633.442,74**	**13,98%**	**214.453.835,75**	**40,72%**
	07001	**Total**	**288.280.991,74**	**271.627.457,26**	**94,22%**	**271.611.412,62**	**94,22%**	**209.214.346,69**	**72,57%**	**16.653.534,48**	**5,78%**	**62.413.110,57**	**21,65%**
		942M	288.280.991,74	271.627.457,26	94,22%	271.611.412,62	94,22%	209.214.346,69	72,57%	16.653.534,48	5,78%	62.413.110,57	21,65%
	07010	**Total**	**24.156.883,64**	**10.146.526,82**	**42,00%**	**3.966.526,82**	**16,42%**	**2.223.447,39**	**9,20%**	**14.010.356,82**	**58,00%**	**7.923.079,43**	**32,80%**
		942O	24.156.883,64	10.146.526,82	42,00%	3.966.526,82	16,42%	2.223.447,39	9,20%	14.010.356,82	58,00%	7.923.079,43	32,80%
	07011	**Total**	**171.240.102,35**	**151.891.808,60**	**88,70%**	**101.529.309,47**	**59,29%**	**26.170.047,05**	**15,28%**	**19.348.293,75**	**11,30%**	**125.721.761,55**	**73,42%**
		942N	171.240.102,35	151.891.808,60	88,70%	101.529.309,47	59,29%	26.170.047,05	15,28%	19.348.293,75	11,30%	125.721.761,55	73,42%
	07012	**Total**	**42.922.320,12**	**19.301.062,43**	**44,97%**	**1.163.482,43**	**2,71%**	**905.178,23**	**2,11%**	**23.621.257,69**	**55,03%**	**18.395.884,20**	**42,86%**
		928M	42.922.320,12	19.301.062,43	44,97%	1.163.482,43	2,71%	905.178,23	2,11%	23.621.257,69	55,03%	18.395.884,20	42,86%
11	**Total**		**1.031.846.610,04**	**698.036.853,28**	**67,65%**	**691.141.948,85**	**66,98%**	**497.304.700,45**	**48,20%**	**333.809.756,76**	**32,35%**	**200.732.152,83**	**19,45%**
	11001	**Total**	**50.353.706,19**	**32.324.955,37**	**64,20%**	**32.008.711,92**	**63,57%**	**24.454.415,97**	**48,57%**	**18.028.750,82**	**35,80%**	**7.870.539,40**	**15,63%**
		924M	50.353.706,19	32.324.955,37	64,20%	32.008.711,92	63,57%	24.454.415,97	48,57%	18.028.750,82	35,80%	7.870.539,40	15,63%
	11010	**Total**	**147.168.305,04**	**138.999.284,59**	**94,45%**	**138.808.480,02**	**94,32%**	**87.980.438,55**	**59,78%**	**8.169.020,45**	**5,55%**	**51.018.846,04**	**34,67%**
		131M	1.060.830,61	477.621,38	45,02%	477.621,38	45,02%	477.621,38	45,02%	583.209,23	54,98%	0,00	0,00%
		132A	143.860.753,19	137.409.220,87	95,52%	137.218.416,30	95,38%	86.654.735,03	60,24%	6.451.532,32	4,48%	50.754.485,84	35,28%
		932O	2.246.721,24	1.112.442,34	49,51%	1.112.442,34	49,51%	848.082,14	37,75%	1.134.278,90	50,49%	264.360,20	11,77%
	11011	**Total**	**208.153.220,36**	**126.687.652,09**	**60,86%**	**126.379.220,24**	**60,71%**	**90.073.112,64**	**43,27%**	**81.465.568,27**	**39,14%**	**36.614.539,45**	**17,59%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		134A	208.153.220,36	126.687.652,09	60,86%	126.379.220,24	60,71%	90.073.112,64	43,27%	81.465.568,27	39,14%	36.614.539,45	17,59%
	11014	**Total**	**8.840.857,72**	**4.162.764,37**	**47,09%**	**4.152.545,61**	**46,97%**	**4.068.294,96**	**46,02%**	**4.678.093,35**	**52,91%**	**94.469,41**	**1,07%**
		921S	8.840.857,72	4.162.764,37	47,09%	4.152.545,61	46,97%	4.068.294,96	46,02%	4.678.093,35	52,91%	94.469,41	1,07%
	11015	**Total**	**13.597.376,48**	**10.104.573,58**	**74,31%**	**10.104.573,58**	**74,31%**	**2.190.659,68**	**16,11%**	**3.492.802,90**	**25,69%**	**7.913.913,90**	**58,20%**
		921T	13.597.376,48	10.104.573,58	74,31%	10.104.573,58	74,31%	2.190.659,68	16,11%	3.492.802,90	25,69%	7.913.913,90	58,20%
	11016	**Total**	**5.075.438,73**	**2.681.793,40**	**52,84%**	**2.681.793,40**	**52,84%**	**2.360.613,15**	**46,51%**	**2.393.645,33**	**47,16%**	**321.180,25**	**6,33%**
		921Q	5.075.438,73	2.681.793,40	52,84%	2.681.793,40	52,84%	2.360.613,15	46,51%	2.393.645,33	47,16%	321.180,25	6,33%
	11018	**Total**	**3.438.731,69**	**1.737.601,56**	**50,53%**	**1.735.921,56**	**50,48%**	**1.167.743,90**	**33,96%**	**1.701.130,13**	**49,47%**	**569.857,66**	**16,57%**
		921U	3.438.731,69	1.737.601,56	50,53%	1.735.921,56	50,48%	1.167.743,90	33,96%	1.701.130,13	49,47%	569.857,66	16,57%
	11019	**Total**	**5.502.647,76**	**3.617.018,91**	**65,73%**	**3.617.018,91**	**65,73%**	**2.439.639,46**	**44,34%**	**1.885.628,85**	**34,27%**	**1.177.379,45**	**21,40%**
		334D	5.502.647,76	3.617.018,91	65,73%	3.617.018,91	65,73%	2.439.639,46	44,34%	1.885.628,85	34,27%	1.177.379,45	21,40%
	11020	**Total**	**1.325.224,14**	**603.739,13**	**45,56%**	**603.739,13**	**45,56%**	**603.739,13**	**45,56%**	**721.485,01**	**54,44%**	**0,00**	**0,00%**
		921X	1.325.224,14	603.739,13	45,56%	603.739,13	45,56%	603.739,13	45,56%	721.485,01	54,44%	0,00	0,00%
	11022	**Total**	**407.256.492,21**	**234.584.972,30**	**57,60%**	**234.500.525,55**	**57,58%**	**204.396.886,20**	**50,19%**	**172.671.519,91**	**42,40%**	**30.188.086,10**	**7,41%**
		112B	74.446.889,62	65.395.819,35	87,84%	65.311.372,60	87,73%	35.207.733,45	47,29%	9.051.070,27	12,16%	30.188.085,90	40,55%
		112C	332.809.602,59	169.189.152,95	50,84%	169.189.152,95	50,84%	169.189.152,75	50,84%	163.620.449,64	49,16%	0,20	0,00%
	11023	**Total**	**109.615.162,27**	**90.243.681,79**	**82,33%**	**85.005.752,79**	**77,55%**	**41.691.803,49**	**38,03%**	**19.371.480,48**	**17,67%**	**48.551.878,30**	**44,29%**
		112A	109.615.162,27	90.243.681,79	82,33%	85.005.752,79	77,55%	41.691.803,49	38,03%	19.371.480,48	17,67%	48.551.878,30	44,29%
	11104	**Total**	**40.850.321,87**	**33.793.188,82**	**82,72%**	**33.690.911,47**	**82,47%**	**20.564.047,03**	**50,34%**	**7.057.133,05**	**17,28%**	**13.229.141,79**	**32,38%**
		114A	40.850.321,87	33.793.188,82	82,72%	33.690.911,47	82,47%	20.564.047,03	50,34%	7.057.133,05	17,28%	13.229.141,79	32,38%
	11120	**Total**	**21.725.989,37**	**14.030.873,42**	**64,58%**	**13.914.100,70**	**64,04%**	**11.753.286,55**	**54,10%**	**7.695.115,95**	**35,42%**	**2.277.586,87**	**10,48%**
		134M	21.725.989,37	14.030.873,42	64,58%	13.914.100,70	64,04%	11.753.286,55	54,10%	7.695.115,95	35,42%	2.277.586,87	10,48%
	11205	**Total**	**8.943.136,21**	**4.464.753,95**	**49,92%**	**3.938.653,97**	**44,04%**	**3.560.019,74**	**39,81%**	**4.478.382,26**	**50,08%**	**904.734,21**	**10,12%**
		921R	8.943.136,21	4.464.753,95	49,92%	3.938.653,97	44,04%	3.560.019,74	39,81%	4.478.382,26	50,08%	904.734,21	10,12%
12	**Total**		**323.594.835,03**	**189.303.210,66**	**58,50%**	**154.613.697,08**	**47,78%**	**98.609.570,80**	**30,47%**	**134.291.624,37**	**41,50%**	**90.693.639,86**	**28,03%**
	12001	**Total**	**45.391.323,99**	**34.208.657,33**	**75,36%**	**34.208.657,33**	**75,36%**	**21.622.102,59**	**47,63%**	**11.182.666,66**	**24,64%**	**12.586.554,74**	**27,73%**
		923M	45.391.323,99	34.208.657,33	75,36%	34.208.657,33	75,36%	21.622.102,59	47,63%	11.182.666,66	24,64%	12.586.554,74	27,73%
	12013	**Total**	**25.168.430,92**	**16.713.628,15**	**66,41%**	**8.830.097,13**	**35,08%**	**3.812.233,55**	**15,15%**	**8.454.802,77**	**33,59%**	**12.901.394,60**	**51,26%**
		431A	19.331.732,40	13.923.990,05	72,03%	6.087.983,29	31,49%	1.462.035,53	7,56%	5.407.742,35	27,97%	12.461.954,52	64,46%
		492A	5.836.698,52	2.789.638,10	47,79%	2.742.113,84	46,98%	2.350.198,02	40,27%	3.047.060,42	52,21%	439.440,08	7,53%
	12014	**Total**	**7.658.660,33**	**3.168.713,82**	**41,37%**	**3.168.713,82**	**41,37%**	**3.168.713,82**	**41,37%**	**4.489.946,51**	**58,63%**	**0,00**	**0,00%**
		921M	7.658.660,33	3.168.713,82	41,37%	3.168.713,82	41,37%	3.168.713,82	41,37%	4.489.946,51	58,63%	0,00	0,00%
	12015	**Total**	**7.414.971,61**	**3.220.792,75**	**43,44%**	**3.220.792,75**	**43,44%**	**2.564.251,81**	**34,58%**	**4.194.178,86**	**56,56%**	**656.540,94**	**8,85%**
		921V	2.241.387,31	1.017.758,98	45,41%	1.017.758,98	45,41%	361.218,04	16,12%	1.223.628,33	54,59%	656.540,94	29,29%
		931N	5.173.584,30	2.203.033,77	42,58%	2.203.033,77	42,58%	2.203.033,77	42,58%	2.970.550,53	57,42%	0,00	0,00%
	12016	**Total**	**36.782.217,71**	**20.349.447,65**	**55,32%**	**20.349.447,65**	**55,32%**	**14.703.982,96**	**39,98%**	**16.432.770,06**	**44,68%**	**5.645.464,69**	**15,35%**
		932M	36.782.217,71	20.349.447,65	55,32%	20.349.447,65	55,32%	14.703.982,96	39,98%	16.432.770,06	44,68%	5.645.464,69	15,35%
	12017	**Total**	**5.214.820,82**	**2.515.756,78**	**48,24%**	**2.515.756,78**	**48,24%**	**2.299.599,54**	**44,10%**	**2.699.064,04**	**51,76%**	**216.157,24**	**4,15%**
		931M	5.214.820,82	2.515.756,78	48,24%	2.515.756,78	48,24%	2.299.599,54	44,10%	2.699.064,04	51,76%	216.157,24	4,15%
	12018	**Total**	**27.953.989,43**	**12.333.857,82**	**44,12%**	**12.333.857,82**	**44,12%**	**12.291.523,87**	**43,97%**	**15.620.131,61**	**55,88%**	**42.333,95**	**0,15%**
		931P	27.953.989,43	12.333.857,82	44,12%	12.333.857,82	44,12%	12.291.523,87	43,97%	15.620.131,61	55,88%	42.333,95	0,15%
	12019	**Total**	**2.108.623,00**	**986.019,58**	**46,76%**	**986.019,58**	**46,76%**	**843.425,59**	**40,00%**	**1.122.603,42**	**53,24%**	**142.593,99**	**6,76%**
		492B	2.108.623,00	986.019,58	46,76%	986.019,58	46,76%	843.425,59	40,00%	1.122.603,42	53,24%	142.593,99	6,76%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	**Total**	**28.456.705,78**	**17.481.893,20**	**61,43%**	**9.725.321,09**	**34,18%**	**7.191.606,10**	**25,27%**	**10.974.812,58**	**38,57%**	**10.290.287,10**	**36,16%**
		921N	28.456.705,78	17.481.893,20	61,43%	9.725.321,09	34,18%	7.191.606,10	25,27%	10.974.812,58	38,57%	10.290.287,10	36,16%
	12025	**Total**	**27.711.143,15**	**13.038.712,36**	**47,05%**	**13.038.712,36**	**47,05%**	**7.712.778,55**	**27,83%**	**14.672.430,79**	**52,95%**	**5.325.933,81**	**19,22%**
		923A	27.711.143,15	13.038.712,36	47,05%	13.038.712,36	47,05%	7.712.778,55	27,83%	14.672.430,79	52,95%	5.325.933,81	19,22%
	12026	**Total**	**10.842.648,73**	**6.468.972,59**	**59,66%**	**6.284.615,05**	**57,96%**	**3.932.509,21**	**36,27%**	**4.373.676,14**	**40,34%**	**2.536.463,38**	**23,39%**
		433A	7.920.427,59	5.135.518,57	64,84%	5.078.121,01	64,11%	2.891.367,85	36,51%	2.784.909,02	35,16%	2.244.150,72	28,33%
		923C	2.922.221,14	1.333.454,02	45,63%	1.206.494,04	41,29%	1.041.141,36	35,63%	1.588.767,12	54,37%	292.312,66	10,00%
	12027	**Total**	**73.334.967,01**	**41.996.169,93**	**57,27%**	**27.141.316,09**	**37,01%**	**15.473.491,05**	**21,10%**	**31.338.797,08**	**42,73%**	**26.522.678,88**	**36,17%**
		241N	73.334.967,01	41.996.169,93	57,27%	27.141.316,09	37,01%	15.473.491,05	21,10%	31.338.797,08	42,73%	26.522.678,88	36,17%
	12028	**Total**	**25.556.332,55**	**16.820.588,70**	**65,82%**	**12.810.389,63**	**50,13%**	**2.993.352,16**	**11,71%**	**8.735.743,85**	**34,18%**	**13.827.236,54**	**54,10%**
		422B	7.201.610,55	2.611.571,51	36,26%	2.611.571,51	36,26%	2.366.151,77	32,86%	4.590.039,04	63,74%	245.419,74	3,41%
		463A	18.354.722,00	14.209.017,19	77,41%	10.198.818,12	55,57%	627.200,39	3,42%	4.145.704,81	22,59%	13.581.816,80	74,00%
14	**Total**		**2.142.601.807,76**	**1.237.321.999,04**	**57,75%**	**1.177.959.238,22**	**54,98%**	**881.762.399,99**	**41,15%**	**905.279.808,72**	**42,25%**	**355.559.599,05**	**16,59%**
	14001	**Total**	**18.228.087,42**	**8.580.731,60**	**47,07%**	**7.940.773,53**	**43,56%**	**5.714.198,52**	**31,35%**	**9.647.355,82**	**52,93%**	**2.866.533,08**	**15,73%**
		451M	18.228.087,42	8.580.731,60	47,07%	7.940.773,53	43,56%	5.714.198,52	31,35%	9.647.355,82	52,93%	2.866.533,08	15,73%
	14010	**Total**	**53.478.398,62**	**48.800.691,02**	**91,25%**	**14.084.671,76**	**26,34%**	**4.364.886,46**	**8,16%**	**4.677.707,60**	**8,75%**	**44.435.804,56**	**83,09%**
		453M	53.478.398,62	48.800.691,02	91,25%	14.084.671,76	26,34%	4.364.886,46	8,16%	4.677.707,60	8,75%	44.435.804,56	83,09%
	14012	**Total**	**197.582.416,97**	**175.652.828,93**	**88,90%**	**161.743.829,22**	**81,86%**	**66.988.630,86**	**33,90%**	**21.929.588,04**	**11,10%**	**108.664.198,07**	**55,00%**
		453A	197.582.416,97	175.652.828,93	88,90%	161.743.829,22	81,86%	66.988.630,86	33,90%	21.929.588,04	11,10%	108.664.198,07	55,00%
	14013	**Total**	**256.423.026,44**	**207.267.621,03**	**80,83%**	**197.852.521,21**	**77,16%**	**19.247.083,17**	**7,51%**	**49.155.405,41**	**19,17%**	**188.020.537,86**	**73,32%**
		453B	256.423.026,44	207.267.621,03	80,83%	197.852.521,21	77,16%	19.247.083,17	7,51%	49.155.405,41	19,17%	188.020.537,86	73,32%
	14203	**Total**	**1.616.889.878,31**	**797.020.126,46**	**49,29%**	**796.337.442,50**	**49,25%**	**785.447.600,98**	**48,58%**	**819.869.751,85**	**50,71%**	**11.572.525,48**	**0,72%**
		453N	1.616.889.878,31	797.020.126,46	49,29%	796.337.442,50	49,25%	785.447.600,98	48,58%	819.869.751,85	50,71%	11.572.525,48	0,72%
15	**Total**		**6.101.667.647,79**	**3.812.511.111,99**	**62,48%**	**3.669.521.389,96**	**60,14%**	**3.055.515.758,56**	**50,08%**	**2.289.156.535,80**	**37,52%**	**756.995.353,43**	**12,41%**
	15001	**Total**	**31.459.917,11**	**19.661.960,93**	**62,50%**	**19.630.002,11**	**62,40%**	**13.381.499,61**	**42,54%**	**11.797.956,18**	**37,50%**	**6.280.461,32**	**19,96%**
		321M	31.459.917,11	19.661.960,93	62,50%	19.630.002,11	62,40%	13.381.499,61	42,54%	11.797.956,18	37,50%	6.280.461,32	19,96%
	15002	**Total**	**50.996.701,41**	**7.207.525,48**	**14,13%**	**7.207.525,48**	**14,13%**	**7.207.525,48**	**14,13%**	**43.789.175,93**	**85,87%**	**0,00**	**0,00%**
		321M	50.996.701,41	7.207.525,48	14,13%	7.207.525,48	14,13%	7.207.525,48	14,13%	43.789.175,93	85,87%	0,00	0,00%
	15010	**Total**	**111.872.768,13**	**90.909.358,95**	**81,26%**	**85.409.125,21**	**76,34%**	**58.468.450,04**	**52,26%**	**20.963.409,18**	**18,74%**	**32.440.908,91**	**29,00%**
		322A	111.872.768,13	90.909.358,95	81,26%	85.409.125,21	76,34%	58.468.450,04	52,26%	20.963.409,18	18,74%	32.440.908,91	29,00%
	15011	**Total**	**143.529.881,62**	**79.522.853,79**	**55,41%**	**77.160.912,72**	**53,76%**	**67.151.434,95**	**46,79%**	**64.007.027,83**	**44,59%**	**12.371.418,84**	**8,62%**
		322B	89.917.317,89	52.675.346,09	58,58%	50.483.365,02	56,14%	41.813.018,84	46,50%	37.241.971,80	41,42%	10.862.327,25	12,08%
		322E	11.101.007,39	6.098.276,88	54,93%	5.928.316,88	53,40%	4.891.994,88	44,07%	5.002.730,51	45,07%	1.206.282,00	10,87%
		322F	42.511.556,34	20.749.230,82	48,81%	20.749.230,82	48,81%	20.446.421,23	48,10%	21.762.325,52	51,19%	302.809,59	0,71%
	15012	**Total**	**1.369.691.947,21**	**792.494.973,97**	**57,86%**	**702.519.495,68**	**51,29%**	**696.646.300,53**	**50,86%**	**577.196.973,24**	**42,14%**	**95.848.673,44**	**7,00%**
		323M	1.369.691.947,21	792.494.973,97	57,86%	702.519.495,68	51,29%	696.646.300,53	50,86%	577.196.973,24	42,14%	95.848.673,44	7,00%
	15014	**Total**	**1.065.614.583,67**	**1.033.288.642,86**	**96,97%**	**1.026.234.564,82**	**96,30%**	**613.553.198,38**	**57,58%**	**32.325.940,81**	**3,03%**	**419.735.444,48**	**39,39%**
		322C	1.065.614.583,67	1.033.288.642,86	96,97%	1.026.234.564,82	96,30%	613.553.198,38	57,58%	32.325.940,81	3,03%	419.735.444,48	39,39%
	15015	**Total**	**300.940.563,89**	**180.260.728,53**	**59,90%**	**169.510.082,86**	**56,33%**	**58.456.101,44**	**19,42%**	**120.679.835,36**	**40,10%**	**121.804.627,09**	**40,47%**
		321P	275.439.051,89	157.278.588,46	57,10%	147.030.708,48	53,38%	44.508.457,20	16,16%	118.160.463,43	42,90%	112.770.131,26	40,94%
		324M	25.501.512,00	22.982.140,07	90,12%	22.479.374,38	88,15%	13.947.644,24	54,69%	2.519.371,93	9,88%	9.034.495,83	35,43%
	15016	**Total**	**2.833.920.530,47**	**1.487.051.492,72**	**52,47%**	**1.487.051.492,72**	**52,47%**	**1.485.388.578,79**	**52,41%**	**1.346.869.037,75**	**47,53%**	**1.662.913,93**	**0,06%**
		321M	39.495.092,21	17.010.885,98	43,07%	17.010.885,98	43,07%	15.550.050,21	39,37%	22.484.206,23	56,93%	1.460.835,77	3,70%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322A	1.099.827.224,64	576.542.704,58	52,42%	576.542.704,58	52,42%	576.542.704,58	52,42%	523.284.520,06	47,58%	0,00	0,00%
		322B	1.115.585.807,86	609.981.976,69	54,68%	609.981.976,69	54,68%	609.981.976,69	54,68%	505.603.831,17	45,32%	0,00	0,00%
		322E	95.498.405,00	45.899.578,24	48,06%	45.899.578,24	48,06%	45.899.578,24	48,06%	49.598.826,76	51,94%	0,00	0,00%
		322G	113.728.922,87	44.493.483,98	39,12%	44.493.483,98	39,12%	44.493.483,98	39,12%	69.235.438,89	60,88%	0,00	0,00%
		322O	5.782.395,00	1.912.539,27	33,08%	1.912.539,27	33,08%	1.912.539,27	33,08%	3.869.855,73	66,92%	0,00	0,00%
		322P	364.002.682,89	191.210.323,98	52,53%	191.210.323,98	52,53%	191.008.245,82	52,47%	172.792.358,91	47,47%	202.078,16	0,06%
	15017	**Total**	**566.324,00**	**231.784,22**	**40,93%**	**231.784,22**	**40,93%**	**222.600,42**	**39,31%**	**334.539,78**	**59,07%**	**9.183,80**	**1,62%**
		321O	566.324,00	231.784,22	40,93%	231.784,22	40,93%	222.600,42	39,31%	334.539,78	59,07%	9.183,80	1,62%
	15019	**Total**	**130.163.144,92**	**81.239.794,32**	**62,41%**	**62.384.546,22**	**47,93%**	**32.907.242,10**	**25,28%**	**48.923.350,60**	**37,59%**	**48.332.552,22**	**37,13%**
		466A	130.163.144,92	81.239.794,32	62,41%	62.384.546,22	47,93%	32.907.242,10	25,28%	48.923.350,60	37,59%	48.332.552,22	37,13%
	15020	**Total**	**62.911.285,36**	**40.641.996,22**	**64,60%**	**32.181.857,92**	**51,15%**	**22.132.826,82**	**35,18%**	**22.269.289,14**	**35,40%**	**18.509.169,40**	**29,42%**
		322O	62.911.285,36	40.641.996,22	64,60%	32.181.857,92	51,15%	22.132.826,82	35,18%	22.269.289,14	35,40%	18.509.169,40	29,42%
16	**Total**		**1.016.653.956,64**	**744.678.235,74**	**73,25%**	**583.091.980,48**	**57,35%**	**300.663.349,40**	**29,57%**	**271.975.720,90**	**26,75%**	**444.014.886,34**	**43,67%**
	16001	**Total**	**31.594.545,40**	**19.277.522,29**	**61,02%**	**19.277.522,29**	**61,02%**	**14.372.998,72**	**45,49%**	**12.317.023,11**	**38,98%**	**4.904.523,57**	**15,52%**
		456M	31.594.545,40	19.277.522,29	61,02%	19.277.522,29	61,02%	14.372.998,72	45,49%	12.317.023,11	38,98%	4.904.523,57	15,52%
	16010	**Total**	**49.396.891,38**	**35.875.461,88**	**72,63%**	**32.869.282,19**	**66,54%**	**16.321.786,41**	**33,04%**	**13.521.429,50**	**27,37%**	**19.553.675,47**	**39,58%**
		456A	49.396.891,38	35.875.461,88	72,63%	32.869.282,19	66,54%	16.321.786,41	33,04%	13.521.429,50	27,37%	19.553.675,47	39,58%
	16012	**Total**	**11.664.330,43**	**5.269.861,36**	**45,18%**	**4.778.672,15**	**40,97%**	**4.157.793,83**	**35,65%**	**6.394.469,07**	**54,82%**	**1.112.067,53**	**9,53%**
		261P	11.664.330,43	5.269.861,36	45,18%	4.778.672,15	40,97%	4.157.793,83	35,65%	6.394.469,07	54,82%	1.112.067,53	9,53%
	16014	**Total**	**62.345.909,44**	**25.246.844,28**	**40,49%**	**21.406.000,09**	**34,33%**	**12.440.945,28**	**19,95%**	**37.099.065,16**	**59,51%**	**12.805.899,00**	**20,54%**
		411A	62.345.909,44	25.246.844,28	40,49%	21.406.000,09	34,33%	12.440.945,28	19,95%	37.099.065,16	59,51%	12.805.899,00	20,54%
	16015	**Total**	**109.916.093,61**	**100.979.473,65**	**91,87%**	**88.829.100,49**	**80,82%**	**81.019.416,80**	**73,71%**	**8.936.619,96**	**8,13%**	**19.960.056,85**	**18,16%**
		456B	109.916.093,61	100.979.473,65	91,87%	88.829.100,49	80,82%	81.019.416,80	73,71%	8.936.619,96	8,13%	19.960.056,85	18,16%
	16017	**Total**	**102.728.814,81**	**85.532.238,82**	**83,26%**	**81.922.557,10**	**79,75%**	**34.514.530,21**	**33,60%**	**17.196.575,99**	**16,74%**	**51.017.708,61**	**49,66%**
		456N	102.728.814,81	85.532.238,82	83,26%	81.922.557,10	79,75%	34.514.530,21	33,60%	17.196.575,99	16,74%	51.017.708,61	49,66%
	16018	**Total**	**7.764.481,38**	**3.518.578,67**	**45,32%**	**3.518.578,67**	**45,32%**	**3.017.418,42**	**38,86%**	**4.245.902,71**	**54,68%**	**501.160,25**	**6,45%**
		261O	7.764.481,38	3.518.578,67	45,32%	3.518.578,67	45,32%	3.017.418,42	38,86%	4.245.902,71	54,68%	501.160,25	6,45%
	16019	**Total**	**462.631.352,46**	**366.708.745,67**	**79,27%**	**236.947.399,60**	**51,22%**	**74.833.953,05**	**16,18%**	**95.922.606,79**	**20,73%**	**291.874.792,62**	**63,09%**
		261A	462.631.352,46	366.708.745,67	79,27%	236.947.399,60	51,22%	74.833.953,05	16,18%	95.922.606,79	20,73%	291.874.792,62	63,09%
	16202	**Total**	**154.034.736,33**	**88.577.370,38**	**57,50%**	**80.660.605,98**	**52,37%**	**51.050.114,17**	**33,14%**	**65.457.365,95**	**42,50%**	**37.527.256,21**	**24,36%**
		261B	154.034.736,33	88.577.370,38	57,50%	80.660.605,98	52,37%	51.050.114,17	33,14%	65.457.365,95	42,50%	37.527.256,21	24,36%
	16206	**Total**	**24.576.801,40**	**13.692.138,74**	**55,71%**	**12.882.261,92**	**52,42%**	**8.934.392,51**	**36,35%**	**10.884.662,66**	**44,29%**	**4.757.746,23**	**19,36%**
		467A	24.576.801,40	13.692.138,74	55,71%	12.882.261,92	52,42%	8.934.392,51	36,35%	10.884.662,66	44,29%	4.757.746,23	19,36%
17	**Total**		**241.999.592,03**	**140.432.169,39**	**58,03%**	**105.115.095,92**	**43,44%**	**59.737.720,46**	**24,69%**	**101.567.422,64**	**41,97%**	**80.694.448,93**	**33,34%**
	17001	**Total**	**33.892.081,65**	**17.107.378,02**	**50,48%**	**17.107.378,02**	**50,48%**	**11.948.479,69**	**35,25%**	**16.784.703,63**	**49,52%**	**5.158.898,33**	**15,22%**
		311M	33.892.081,65	17.107.378,02	50,48%	17.107.378,02	50,48%	11.948.479,69	35,25%	16.784.703,63	49,52%	5.158.898,33	15,22%
	17010	**Total**	**26.187.565,49**	**19.016.131,23**	**72,62%**	**19.016.131,14**	**72,62%**	**16.552.523,97**	**63,21%**	**7.171.434,26**	**27,38%**	**2.463.607,26**	**9,41%**
		312D	26.187.565,49	19.016.131,23	72,62%	19.016.131,14	72,62%	16.552.523,97	63,21%	7.171.434,26	27,38%	2.463.607,26	9,41%
	17011	**Total**	**22.953.627,14**	**9.119.160,38**	**39,73%**	**9.119.160,38**	**39,73%**	**9.062.732,58**	**39,48%**	**13.834.466,76**	**60,27%**	**56.427,80**	**0,25%**
		311N	22.953.627,14	9.119.160,38	39,73%	9.119.160,38	39,73%	9.062.732,58	39,48%	13.834.466,76	60,27%	56.427,80	0,25%
	17012	**Total**	**154.059.796,76**	**92.924.186,23**	**60,32%**	**57.607.123,75**	**37,39%**	**20.463.831,95**	**13,28%**	**61.135.610,53**	**39,68%**	**72.460.354,28**	**47,03%**
		313B	154.059.796,76	92.924.186,23	60,32%	57.607.123,75	37,39%	20.463.831,95	13,28%	61.135.610,53	39,68%	72.460.354,28	47,03%
	17013	**Total**	**4.906.520,99**	**2.265.313,53**	**46,17%**	**2.265.302,63**	**46,17%**	**1.710.152,27**	**34,85%**	**2.641.207,46**	**53,83%**	**555.161,26**	**11,31%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		311O	4.906.520,99	2.265.313,53	46,17%	2.265.302,63	46,17%	1.710.152,27	34,85%	2.641.207,46	53,83%	555.161,26	11,31%
19	**Total**		**2.656.802.914,39**	**2.037.439.984,65**	**76,69%**	**1.963.975.818,54**	**73,92%**	**1.065.147.975,10**	**40,09%**	**619.362.929,74**	**23,31%**	**972.292.009,55**	**36,60%**
	19102CA0	**Total**	**60.893,00**	**35.229,40**	**57,85%**	**33.274,86**	**54,64%**	**12.184,83**	**20,01%**	**25.663,60**	**42,15%**	**23.044,57**	**37,84%**
	1	231J	60.893,00	35.229,40	57,85%	33.274,86	54,64%	12.184,83	20,01%	25.663,60	42,15%	23.044,57	37,84%
	19102CA0	**Total**	**486.032,00**	**349.805,61**	**71,97%**	**347.851,06**	**71,57%**	**247.954,85**	**51,02%**	**136.226,39**	**28,03%**	**101.850,76**	**20,96%**
	2	231J	486.032,00	349.805,61	71,97%	347.851,06	71,57%	247.954,85	51,02%	136.226,39	28,03%	101.850,76	20,96%
	19102CA0	**Total**	**641.187,00**	**421.219,47**	**65,69%**	**418.119,85**	**65,21%**	**269.726,58**	**42,07%**	**219.967,53**	**34,31%**	**151.492,89**	**23,63%**
	3	231J	641.187,00	421.219,47	65,69%	418.119,85	65,21%	269.726,58	42,07%	219.967,53	34,31%	151.492,89	23,63%
	19102CA0	**Total**	**764.113,00**	**537.817,76**	**70,38%**	**534.718,14**	**69,98%**	**368.114,94**	**48,18%**	**226.295,24**	**29,62%**	**169.702,82**	**22,21%**
	4	231J	764.113,00	537.817,76	70,38%	534.718,14	69,98%	368.114,94	48,18%	226.295,24	29,62%	169.702,82	22,21%
	19102CA0	**Total**	**171.304,00**	**121.008,77**	**70,64%**	**119.054,22**	**69,50%**	**93.130,43**	**54,37%**	**50.295,23**	**29,36%**	**27.878,34**	**16,27%**
	5	231J	171.304,00	121.008,77	70,64%	119.054,22	69,50%	93.130,43	54,37%	50.295,23	29,36%	27.878,34	16,27%
	19102CO0	**Total**	**433.393,00**	**305.522,29**	**70,50%**	**302.422,67**	**69,78%**	**204.349,85**	**47,15%**	**127.870,71**	**29,50%**	**101.172,44**	**23,34%**
	1	231J	433.393,00	305.522,29	70,50%	302.422,67	69,78%	204.349,85	47,15%	127.870,71	29,50%	101.172,44	23,34%
	19102CO0	**Total**	**281.587,00**	**225.031,20**	**79,92%**	**222.561,64**	**79,04%**	**147.623,49**	**52,43%**	**56.555,80**	**20,08%**	**77.407,71**	**27,49%**
	2	231J	281.587,00	225.031,20	79,92%	222.561,64	79,04%	147.623,49	52,43%	56.555,80	20,08%	77.407,71	27,49%
	19102CO0	**Total**	**300.876,00**	**213.093,07**	**70,82%**	**209.183,97**	**69,52%**	**102.778,29**	**34,16%**	**87.782,93**	**29,18%**	**110.314,78**	**36,66%**
	3	231J	300.876,00	213.093,07	70,82%	209.183,97	69,52%	102.778,29	34,16%	87.782,93	29,18%	110.314,78	36,66%
	19102CO0	**Total**	**461.335,00**	**374.292,44**	**81,13%**	**371.192,82**	**80,46%**	**255.066,35**	**55,29%**	**87.042,56**	**18,87%**	**119.226,09**	**25,84%**
	4	231J	461.335,00	374.292,44	81,13%	371.192,82	80,46%	255.066,35	55,29%	87.042,56	18,87%	119.226,09	25,84%
	19102CO0	**Total**	**501.905,00**	**419.650,01**	**83,61%**	**416.550,39**	**82,99%**	**271.066,01**	**54,01%**	**82.254,99**	**16,39%**	**148.584,00**	**29,60%**
	6	231J	501.905,00	419.650,01	83,61%	416.550,39	82,99%	271.066,01	54,01%	82.254,99	16,39%	148.584,00	29,60%
	19102CO0	**Total**	**198.687,00**	**167.232,98**	**84,17%**	**165.278,43**	**83,19%**	**94.810,46**	**47,72%**	**31.454,02**	**15,83%**	**72.422,52**	**36,45%**
	7	231J	198.687,00	167.232,98	84,17%	165.278,43	83,19%	94.810,46	47,72%	31.454,02	15,83%	72.422,52	36,45%
	19102CO0	**Total**	**284.797,00**	**239.251,64**	**84,01%**	**235.281,54**	**82,61%**	**149.619,59**	**52,54%**	**45.545,36**	**15,99%**	**89.632,05**	**31,47%**
	8	231J	284.797,00	239.251,64	84,01%	235.281,54	82,61%	149.619,59	52,54%	45.545,36	15,99%	89.632,05	31,47%
	19102CO0	**Total**	**690.535,00**	**626.507,57**	**90,73%**	**616.847,85**	**89,33%**	**287.164,10**	**41,59%**	**64.027,43**	**9,27%**	**339.343,47**	**49,14%**
	9	231J	690.535,00	626.507,57	90,73%	616.847,85	89,33%	287.164,10	41,59%	64.027,43	9,27%	339.343,47	49,14%
	19102RM0	**Total**	**1.347.478,00**	**938.772,78**	**69,67%**	**934.162,65**	**69,33%**	**702.384,65**	**52,13%**	**408.705,22**	**30,33%**	**236.388,13**	**17,54%**
	1	231H	1.347.478,00	938.772,78	69,67%	934.162,65	69,33%	702.384,65	52,13%	408.705,22	30,33%	236.388,13	17,54%
	19102RM0	**Total**	**1.407.233,00**	**1.070.883,93**	**76,10%**	**1.064.331,20**	**75,63%**	**858.292,40**	**60,99%**	**336.349,07**	**23,90%**	**212.591,53**	**15,11%**
	2	231H	1.407.233,00	1.070.883,93	76,10%	1.064.331,20	75,63%	858.292,40	60,99%	336.349,07	23,90%	212.591,53	15,11%
	19102RM0	**Total**	**279.026,00**	**197.338,27**	**70,72%**	**194.238,66**	**69,61%**	**145.167,62**	**52,03%**	**81.687,73**	**29,28%**	**52.170,65**	**18,70%**
	3	231H	279.026,00	197.338,27	70,72%	194.238,66	69,61%	145.167,62	52,03%	81.687,73	29,28%	52.170,65	18,70%
	19102RM0	**Total**	**1.300.054,00**	**844.131,56**	**64,93%**	**837.578,83**	**64,43%**	**594.378,06**	**45,72%**	**455.922,44**	**35,07%**	**249.753,50**	**19,21%**
	4	231H	1.300.054,00	844.131,56	64,93%	837.578,83	64,43%	594.378,06	45,72%	455.922,44	35,07%	249.753,50	19,21%
	19102RM0	**Total**	**1.856.250,00**	**1.393.076,97**	**75,05%**	**1.386.524,24**	**74,69%**	**1.076.443,97**	**57,99%**	**463.173,03**	**24,95%**	**316.633,00**	**17,06%**
	5	231H	1.856.250,00	1.393.076,97	75,05%	1.386.524,24	74,69%	1.076.443,97	57,99%	463.173,03	24,95%	316.633,00	17,06%
	19102RM0	**Total**	**1.637.738,00**	**1.193.901,94**	**72,90%**	**1.187.349,21**	**72,50%**	**854.228,63**	**52,16%**	**443.836,06**	**27,10%**	**339.673,31**	**20,74%**
	6	231H	1.637.738,00	1.193.901,94	72,90%	1.187.349,21	72,50%	854.228,63	52,16%	443.836,06	27,10%	339.673,31	20,74%
	19102RM0	**Total**	**768.873,00**	**601.572,89**	**78,24%**	**595.736,84**	**77,48%**	**431.731,58**	**56,15%**	**167.300,11**	**21,76%**	**169.841,31**	**22,09%**
	7	231H	768.873,00	601.572,89	78,24%	595.736,84	77,48%	431.731,58	56,15%	167.300,11	21,76%	169.841,31	22,09%
	19102RM0	**Total**	**267.411,00**	**207.271,63**	**77,51%**	**204.802,07**	**76,59%**	**125.301,82**	**46,86%**	**60.139,37**	**22,49%**	**81.969,81**	**30,65%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	8	231H	267.411,00	207.271,63	77,51%	204.802,07	76,59%	125.301,82	46,86%	60.139,37	22,49%	81.969,81	30,65%
	19102RM0	**Total**	**583.698,00**	**443.480,03**	**75,98%**	**435.205,71**	**74,56%**	**225.627,42**	**38,65%**	**140.217,97**	**24,02%**	**217.852,61**	**37,32%**
	9	231H	583.698,00	443.480,03	75,98%	435.205,71	74,56%	225.627,42	38,65%	140.217,97	24,02%	217.852,61	37,32%
	19102RM1	**Total**	**1.803.878,00**	**1.393.016,18**	**77,22%**	**1.388.406,05**	**76,97%**	**894.262,98**	**49,57%**	**410.861,82**	**22,78%**	**498.753,20**	**27,65%**
	0	231H	1.803.878,00	1.393.016,18	77,22%	1.388.406,05	76,97%	894.262,98	49,57%	410.861,82	22,78%	498.753,20	27,65%
	19102RM1	**Total**	**451.241,00**	**327.491,86**	**72,58%**	**310.212,21**	**68,75%**	**239.129,72**	**52,99%**	**123.749,14**	**27,42%**	**88.362,14**	**19,58%**
	1	231H	451.241,00	327.491,86	72,58%	310.212,21	68,75%	239.129,72	52,99%	123.749,14	27,42%	88.362,14	19,58%
	19102RM1	**Total**	**1.350.460,00**	**962.720,31**	**71,29%**	**958.110,18**	**70,95%**	**642.042,75**	**47,54%**	**387.739,69**	**28,71%**	**320.677,56**	**23,75%**
	2	231H	1.350.460,00	962.720,31	71,29%	958.110,18	70,95%	642.042,75	47,54%	387.739,69	28,71%	320.677,56	23,75%
	19102RM1	**Total**	**630.302,00**	**429.252,28**	**68,10%**	**425.637,65**	**67,53%**	**209.615,88**	**33,26%**	**201.049,72**	**31,90%**	**219.636,40**	**34,85%**
	3	231H	630.302,00	429.252,28	68,10%	425.637,65	67,53%	209.615,88	33,26%	201.049,72	31,90%	219.636,40	34,85%
	19102RM1	**Total**	**1.474.327,00**	**1.114.093,82**	**75,57%**	**1.105.518,90**	**74,98%**	**852.947,11**	**57,85%**	**360.233,18**	**24,43%**	**261.146,71**	**17,71%**
	4	231H	1.474.327,00	1.114.093,82	75,57%	1.105.518,90	74,98%	852.947,11	57,85%	360.233,18	24,43%	261.146,71	17,71%
	19102RM1	**Total**	**275.865,00**	**195.902,01**	**71,01%**	**193.947,47**	**70,31%**	**93.784,48**	**34,00%**	**79.962,99**	**28,99%**	**102.117,53**	**37,02%**
	5	231H	275.865,00	195.902,01	71,01%	193.947,47	70,31%	93.784,48	34,00%	79.962,99	28,99%	102.117,53	37,02%
	19102RM1	**Total**	**1.575.094,00**	**1.072.812,30**	**68,11%**	**1.066.259,56**	**67,69%**	**870.804,50**	**55,29%**	**502.281,70**	**31,89%**	**202.007,80**	**12,83%**
	6	231H	1.575.094,00	1.072.812,30	68,11%	1.066.259,56	67,69%	870.804,50	55,29%	502.281,70	31,89%	202.007,80	12,83%
	19102RM1	**Total**	**515.986,00**	**319.429,59**	**61,91%**	**316.329,97**	**61,31%**	**265.849,53**	**51,52%**	**196.556,41**	**38,09%**	**53.580,06**	**10,38%**
	7	231H	515.986,00	319.429,59	61,91%	316.329,97	61,31%	265.849,53	51,52%	196.556,41	38,09%	53.580,06	10,38%
	19102RM1	**Total**	**146.703,00**	**100.166,54**	**68,28%**	**98.212,00**	**66,95%**	**81.969,81**	**55,87%**	**46.536,46**	**31,72%**	**18.196,73**	**12,40%**
	8	231H	146.703,00	100.166,54	68,28%	98.212,00	66,95%	81.969,81	55,87%	46.536,46	31,72%	18.196,73	12,40%
	19102RM1	**Total**	**466.290,00**	**403.356,52**	**86,50%**	**399.741,89**	**85,73%**	**265.780,04**	**57,00%**	**62.933,48**	**13,50%**	**137.576,48**	**29,50%**
	9	231H	466.290,00	403.356,52	86,50%	399.741,89	85,73%	265.780,04	57,00%	62.933,48	13,50%	137.576,48	29,50%
	19102RM2	**Total**	**1.043.831,00**	**849.154,99**	**81,35%**	**842.602,25**	**80,72%**	**682.391,73**	**65,37%**	**194.676,01**	**18,65%**	**166.763,26**	**15,98%**
	0	231H	1.043.831,00	849.154,99	81,35%	842.602,25	80,72%	682.391,73	65,37%	194.676,01	18,65%	166.763,26	15,98%
	19102RM2	**Total**	**561.684,00**	**451.569,60**	**80,40%**	**447.954,97**	**79,75%**	**386.966,05**	**68,89%**	**110.114,40**	**19,60%**	**64.603,55**	**11,50%**
	1	231H	561.684,00	451.569,60	80,40%	447.954,97	79,75%	386.966,05	68,89%	110.114,40	19,60%	64.603,55	11,50%
	19102RM2	**Total**	**756.153,00**	**524.979,37**	**69,43%**	**521.879,75**	**69,02%**	**354.968,31**	**46,94%**	**231.173,63**	**30,57%**	**170.011,06**	**22,48%**
	2	231H	756.153,00	524.979,37	69,43%	521.879,75	69,02%	354.968,31	46,94%	231.173,63	30,57%	170.011,06	22,48%
	19102RM2	**Total**	**773.507,00**	**546.465,78**	**70,65%**	**538.901,95**	**69,67%**	**373.601,42**	**48,30%**	**227.041,22**	**29,35%**	**172.864,36**	**22,35%**
	3	231H	773.507,00	546.465,78	70,65%	538.901,95	69,67%	373.601,42	48,30%	227.041,22	29,35%	172.864,36	22,35%
	19102RM2	**Total**	**732.700,00**	**476.188,33**	**64,99%**	**471.578,20**	**64,36%**	**375.538,04**	**51,25%**	**256.511,67**	**35,01%**	**100.650,29**	**13,74%**
	4	231H	732.700,00	476.188,33	64,99%	471.578,20	64,36%	375.538,04	51,25%	256.511,67	35,01%	100.650,29	13,74%
	19102RM2	**Total**	**4.484.033,00**	**4.369.816,11**	**97,45%**	**3.678.706,06**	**82,04%**	**2.089.201,06**	**46,59%**	**114.216,89**	**2,55%**	**2.280.615,05**	**50,86%**
	5	231H	4.484.033,00	4.369.816,11	97,45%	3.678.706,06	82,04%	2.089.201,06	46,59%	114.216,89	2,55%	2.280.615,05	50,86%
	19001	**Total**	**54.656.898,70**	**38.886.017,69**	**71,15%**	**38.881.939,97**	**71,14%**	**26.649.538,39**	**48,76%**	**15.770.881,01**	**28,85%**	**12.236.479,30**	**22,39%**
		239M	54.656.898,70	38.886.017,69	71,15%	38.881.939,97	71,14%	26.649.538,39	48,76%	15.770.881,01	28,85%	12.236.479,30	22,39%
	19010	**Total**	**148.907.787,33**	**34.668.464,88**	**23,28%**	**33.021.287,17**	**22,18%**	**28.392.160,21**	**19,07%**	**114.239.322,45**	**76,72%**	**6.276.304,67**	**4,21%**
		232E	148.907.787,33	34.668.464,88	23,28%	33.021.287,17	22,18%	28.392.160,21	19,07%	114.239.322,45	76,72%	6.276.304,67	4,21%
	19011	**Total**	**1.091.102.949,99**	**984.955.117,94**	**90,27%**	**951.275.415,35**	**87,18%**	**392.618.402,14**	**35,98%**	**106.147.832,05**	**9,73%**	**592.336.715,80**	**54,29%**
		231D	475.597.469,28	420.296.082,69	88,37%	416.920.550,79	87,66%	204.311.556,07	42,96%	55.301.386,59	11,63%	215.984.526,62	45,41%
		231I	615.505.480,71	564.659.035,25	91,74%	534.354.864,56	86,82%	188.306.846,07	30,59%	50.846.445,46	8,26%	376.352.189,18	61,15%
	19012	**Total**	**426.907.808,97**	**371.511.821,36**	**87,02%**	**365.346.002,55**	**85,58%**	**182.374.163,83**	**42,72%**	**55.395.987,61**	**12,98%**	**189.137.657,53**	**44,30%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231A	92.026.838,36	84.701.951,28	92,04%	83.825.310,96	91,09%	41.030.456,64	44,59%	7.324.887,08	7,96%	43.671.494,64	47,46%
		231C	19.060.259,37	10.169.531,27	53,35%	9.690.445,49	50,84%	8.615.540,69	45,20%	8.890.728,10	46,65%	1.553.990,58	8,15%
		231F	315.820.711,24	276.640.338,81	87,59%	271.830.246,10	86,07%	132.728.166,50	42,03%	39.180.372,43	12,41%	143.912.172,31	45,57%
	19013	**Total**	**51.578.915,76**	**25.393.188,31**	**49,23%**	**24.874.377,72**	**48,23%**	**12.418.766,83**	**24,08%**	**26.185.727,45**	**50,77%**	**12.974.421,48**	**25,15%**
		232B	51.578.915,76	25.393.188,31	49,23%	24.874.377,72	48,23%	12.418.766,83	24,08%	26.185.727,45	50,77%	12.974.421,48	25,15%
	19017	**Total**	**166.352.720,11**	**148.417.698,87**	**89,22%**	**135.797.088,01**	**81,63%**	**72.568.695,91**	**43,62%**	**17.935.021,24**	**10,78%**	**75.849.002,96**	**45,60%**
		232F	166.352.720,11	148.417.698,87	89,22%	135.797.088,01	81,63%	72.568.695,91	43,62%	17.935.021,24	10,78%	75.849.002,96	45,60%
	19018	**Total**	**17.571.668,44**	**10.672.640,34**	**60,74%**	**9.312.677,43**	**53,00%**	**6.507.409,47**	**37,03%**	**6.899.028,10**	**39,26%**	**4.165.230,87**	**23,70%**
		232A	17.571.668,44	10.672.640,34	60,74%	9.312.677,43	53,00%	6.507.409,47	37,03%	6.899.028,10	39,26%	4.165.230,87	23,70%
	19019	**Total**	**121.901.541,99**	**89.643.707,42**	**73,54%**	**75.303.534,46**	**61,77%**	**69.839.425,01**	**57,29%**	**32.257.834,57**	**26,46%**	**19.804.282,41**	**16,25%**
		232C	4.270.317,98	3.075.452,96	72,02%	3.075.452,96	72,02%	1.363.901,42	31,94%	1.194.865,02	27,98%	1.711.551,54	40,08%
		232D	6.790.679,68	5.150.255,93	75,84%	898.379,10	13,23%	779.492,30	11,48%	1.640.423,75	24,16%	4.370.763,63	64,36%
		232G	110.840.544,33	81.417.998,53	73,46%	71.329.702,40	64,35%	67.696.031,29	61,08%	29.422.545,80	26,54%	13.721.967,24	12,38%
	19020	**Total**	**14.380.842,40**	**7.101.948,03**	**49,38%**	**7.101.948,03**	**49,38%**	**2.296.991,34**	**15,97%**	**7.278.894,37**	**50,62%**	**4.804.956,69**	**33,41%**
		239O	14.380.842,40	7.101.948,03	49,38%	7.101.948,03	49,38%	2.296.991,34	15,97%	7.278.894,37	50,62%	4.804.956,69	33,41%
	19102	**Total**	**531.675.321,70**	**301.726.872,01**	**56,75%**	**299.465.281,94**	**56,32%**	**255.286.422,64**	**48,02%**	**229.948.449,69**	**43,25%**	**46.440.449,37**	**8,73%**
		231B	15.052.557,68	9.814.190,30	65,20%	9.730.213,48	64,64%	6.580.669,39	43,72%	5.238.367,38	34,80%	3.233.520,91	21,48%
		231E	3.102.403,00	2.085.334,37	67,22%	2.075.995,46	66,92%	1.301.536,14	41,95%	1.017.068,63	32,78%	783.798,23	25,26%
		231G	63.349.495,23	34.081.959,04	53,80%	34.012.405,17	53,69%	30.266.940,41	47,78%	29.267.536,19	46,20%	3.815.018,63	6,02%
		231H	206.230.516,52	114.633.679,83	55,59%	114.536.116,25	55,54%	108.260.504,79	52,49%	91.596.836,69	44,41%	6.373.175,04	3,09%
		231J	54.428.438,55	29.005.459,76	53,29%	28.991.926,42	53,27%	27.892.702,01	51,25%	25.422.978,79	46,71%	1.112.757,75	2,04%
		239N	189.511.910,72	112.106.248,71	59,16%	110.118.625,16	58,11%	80.984.069,90	42,73%	77.405.662,01	40,84%	31.122.178,81	16,42%
20	**Total**		**1.071.997.662,46**	**883.602.283,10**	**82,43%**	**640.193.935,82**	**59,72%**	**253.346.420,29**	**23,63%**	**188.395.379,36**	**17,57%**	**630.255.862,81**	**58,79%**
	20001	**Total**	**34.977.749,51**	**27.195.943,32**	**77,75%**	**26.926.802,09**	**76,98%**	**16.389.405,92**	**46,86%**	**7.781.806,19**	**22,25%**	**10.806.537,40**	**30,90%**
		923M	34.977.749,51	27.195.943,32	77,75%	26.926.802,09	76,98%	16.389.405,92	46,86%	7.781.806,19	22,25%	10.806.537,40	30,90%
	20015	**Total**	**416.822.790,42**	**338.925.214,49**	**81,31%**	**142.819.800,98**	**34,26%**	**99.222.369,39**	**23,80%**	**77.897.575,93**	**18,69%**	**239.702.845,10**	**57,51%**
		241M	416.822.790,42	338.925.214,49	81,31%	142.819.800,98	34,26%	99.222.369,39	23,80%	77.897.575,93	18,69%	239.702.845,10	57,51%
	20016	**Total**	**9.192.899,67**	**5.266.674,81**	**57,29%**	**5.266.674,81**	**57,29%**	**4.249.413,67**	**46,22%**	**3.926.224,86**	**42,71%**	**1.017.261,14**	**11,07%**
		494M	9.192.899,67	5.266.674,81	57,29%	5.266.674,81	57,29%	4.249.413,67	46,22%	3.926.224,86	42,71%	1.017.261,14	11,07%
	20017	**Total**	**590.205.095,80**	**499.771.371,72**	**84,68%**	**452.936.220,40**	**76,74%**	**126.408.284,64**	**21,42%**	**90.433.724,08**	**15,32%**	**373.363.087,08**	**63,26%**
		241A	590.205.095,80	499.771.371,72	84,68%	452.936.220,40	76,74%	126.408.284,64	21,42%	90.433.724,08	15,32%	373.363.087,08	63,26%
	20114	**Total**	**20.799.127,06**	**12.443.078,76**	**59,83%**	**12.244.437,54**	**58,87%**	**7.076.946,67**	**34,03%**	**8.356.048,30**	**40,17%**	**5.366.132,09**	**25,80%**
		494M	20.799.127,06	12.443.078,76	59,83%	12.244.437,54	58,87%	7.076.946,67	34,03%	8.356.048,30	40,17%	5.366.132,09	25,80%
25	**Total**		**3.434.782.423,00**	**1.760.994.900,65**	**51,27%**	**1.760.994.900,65**	**51,27%**	**1.755.111.696,40**	**51,10%**	**1.673.787.522,35**	**48,73%**	**5.883.204,25**	**0,17%**
	25001	**Total**	**3.434.782.423,00**	**1.760.994.900,65**	**51,27%**	**1.760.994.900,65**	**51,27%**	**1.755.111.696,40**	**51,10%**	**1.673.787.522,35**	**48,73%**	**5.883.204,25**	**0,17%**
		951M	3.434.782.423,00	1.760.994.900,65	51,27%	1.760.994.900,65	51,27%	1.755.111.696,40	51,10%	1.673.787.522,35	48,73%	5.883.204,25	0,17%
26	**Total**		**1.403.780.892,74**	**67.324.962,46**	**4,80%**	**67.324.962,46**	**4,80%**	**33.662.885,48**	**2,40%**	**1.336.455.930,28**	**95,20%**	**33.662.076,98**	**2,40%**
	26001	**Total**	**1.403.780.892,74**	**67.324.962,46**	**4,80%**	**67.324.962,46**	**4,80%**	**33.662.885,48**	**2,40%**	**1.336.455.930,28**	**95,20%**	**33.662.076,98**	**2,40%**
		929N	1.403.780.892,74	67.324.962,46	4,80%	67.324.962,46	4,80%	33.662.885,48	2,40%	1.336.455.930,28	95,20%	33.662.076,98	2,40%